23.20%

|  |         |                                |       |          |          | Scale | Scale |        |       |       |        | Cost   | Cost   |  |
|--|---------|--------------------------------|-------|----------|----------|-------|-------|--------|-------|-------|--------|--------|--------|--|
| LEGAL COSTS  | Minutes | Officer                        | Grade | Min      | Max      | point | P     | ay NI  | ;     | Super | Total  | £/hour | Cost   |  |
| Receive and ensure application form is complete      | 5       | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 2.3    |  |
| Obtain DMS reference, and determine lengths for      |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| closure and preliminary assessment of alternative    |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| routes   | 10      | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 4.61   |  |
| Consult and agree closure and determine              |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| alternative routes with Rights of Way and Access     |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| Officers   | 15      | Rights of Way & Access Officer |       | 8        | 26       | 28    | 28    | 24,717 | 2,291 | 5,734 | 32,743 | 20.464 | 5.12   |  |
| Consult and agree closure and determine              |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| alternative routes with Rights of Way and Access     |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| Officers   | 15      | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 6.91   |  |
| Draft notice, obtain DMS reference                   | 15      | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 6.91   |  |
| Draft plan   | 15      | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 6.91   |  |
| Forward notice for translation                       | 3       | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 1.38   |  |
| TRANSLATION COSTS                                    | 15      | Translator                     |       | 8        | 26       | 28    | 28    | 24,717 | 2,291 | 5,734 | 32,743 | 20.464 | 5.12   |  |
| Forward notice for consultation                      | 3       | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 1.38   |  |
| Determine how means notices need to be annuited.     |         | Country wide Access Officer    |       | 4.4      | 20       | 20    | 20    | 22.400 | 2 440 | 7.004 | 44.000 | 27.047 | 0.0    |  |
| Determine how many notices need to be provided of    |         | Countryside Access Officer     |       | 11<br>11 | 36<br>36 | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 2.3    |  |
| Photocopy and laminate notices and plans             | 10      | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 4.48   |  |
| TRANSPORT COSTS                                      |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| Site visit to post notices at each location of every |         | 0                              |       |          |          |       |       | 00.400 | 0.440 | = 004 | 44.000 | 0-04-  | 0= 40= |  |
| FP, BW or RB. (Average 2.5 hours)                    | 150     | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 67.195 |  |
| Mileage @45ppm (Average 60 miles)                    |         |                                |       |          |          |       |       |        |       |       |        |        | 27     |  |
| Site visit to take down notices at each location of  |         |                                |       |          |          |       |       |        |       |       |        |        |        |  |
| every FP, BW or RB. (Average 5 hours)                | 150     | Countryside Access Officer     |       | 11       | 36       | 38    | 38    | 33,106 | 3,449 | 7,681 | 44,236 | 27.647 | 67.195 |  |
| Mileage @45ppm (Average 60 miles)                    |         |                                |       |          |          |       |       |        |       |       |        |        | 27     |  |
| TOTAL COST   |         |                                |       |          |          |       |       |        |       |       |        |        | 235.81 |  |